

## Key Decision Details

<b>Decision Name</b>	FINAL 2022/23 REVENUE BUDGET AND MEDIUM-TERM FINANCIAL STRATEGY (2023/24 TO 2026/27); INCLUDING THE CAPITAL PROGRAMME
<b>Date of Decision</b>	10 February 2022
<b>Decision maker</b>	Cabinet
<b>Describe the Decision taken</b>	<p>The Cabinet has recommended to Council the approval of the:</p> <ul style="list-style-type: none"> <li>▪ overall Final Budget 2022/23 and Medium Term Financial Strategy 2023/24 to 2026/27 (as outlined in Appendix 1 of the report now submitted, which includes the Revenue Budget at Section 2 and the Capital Programme at Section 3); and</li> <li>▪ “Plan on a Page” (as outlined in Appendix 2 of the report now submitted).</li> </ul>
<b>What were the reasons for taking the Decision?</b>	As outlined in the report.
<b>What alternative options were considered and rejected?</b>	As outlined in the report.
<b>Conflict of interest and dispensation</b>	None declared.
<b>Is the decision a Key Decision?</b>	Yes
<b>Was the decision included in the Forward Plan</b>	Yes
<b>Was the decision subject to the</b>	No

**urgency  
proceedings?**

**List the background  
papers to any  
report considered  
by the Decision  
Taker** Working papers in Resources,  
Accountancy Services

**Person Making this  
report** Eric Symons, Interim Chief  
Financial Officer

**Decision will be  
effective the day  
after call-in expires.  
Call-in expires on** 17 February 2022

**Accompanying  
Documents** 3. Final Budget 2022-23 Report  
3. Final Budget 2022-23  
Appendix 1  
3. Final Budget 2022-23  
Appendix 1 - Annex A  
3. Final Budget 2022-23  
Appendix 2  
3. Final Budget 2022-23 O&S  
Comments  
3. Final Budget 2022-23  
Updated Table 8